

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2022
 Current Dates: 12/1/2022 - 12/31/2022
 Cumulative Dates: 1/1/2022 - 12/31/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	21,532.10	\$12,493.00	14	65,389.08	\$35,404.00	45	\$0.00	0.00%
A2a - Residential Coordinated Delivery	57,293.00	\$107,069.50	41	339,100.00	\$662,646.80	432	\$915,590.33	72.37%
A2b - Residential Conservation Services (RCS)	0.00	\$5,398.83	24	0.00	\$62,686.46	285	\$107,536.00	58.29%
A2c - Residential Retail	57,340.13	\$66,494.74	144	206,957.17	\$489,236.61	640	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$29,844.39	22	0.00	\$280,292.20	156	\$0.00	0.00%
Res Subtotal	136,165.23	\$221,300.46	245.00	611,446.25	\$1,530,266.07	1,558	\$1,023,126.33	
Res % of Total	37.25%	50.91%	69.01%	44.67%	71.43%	87.63%	48.50%	
B1a - Income Eligible Coordinated Delivery	7,022.00	\$21,267.29	83	61,760.96	\$248,649.45	138	\$340,262.59	73.08%
IE Subtotal	7,022.00	\$21,267.29	83.00	61,760.96	\$248,649.45	138	\$340,262.59	
IE % of Total	1.92%	4.89%	23.38%	4.51%	11.61%	7.76%	16.13%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$658.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	207,846.55	\$186,830.71	22	296,453.20	\$293,145.12	48	\$746,260.40	39.28%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$2,250.00	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	14,538.80	\$5,285.00	5	399,260.24	\$67,294.10	31	\$0.00	0.00%
C&I Subtotal	222,385.35	\$192,115.71	27.00	695,713.44	\$363,347.47	82	\$746,260.40	
C&I % of Total	60.83%	44.20%	7.61%	50.82%	16.96%	4.61%	35.37%	
Total	365,572.58	\$434,683.46	355	1,368,920.65	\$2,142,262.99	1,778	\$2,109,649.33	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.